



## COVID Catch Up Fund

September 2020 – June 2021

- **Total Allocated:** £57,440.00
- **Total Spent:** £63,736.47
- **Balance:** -£6,297.56\*

### TEACHING

**Headphones** – £1,374.22

**Laptops** - £10,026.67

**Digital Pen** - £33.32

**Laptop Bags** – £1,837.70

**Hegarty Maths** - £2,400

#### Planned Expenditure Sept 2021 onwards:

- National College Membership
- Google Classroom Teaching and Learning package

### TARGETTED ACADEMIC SUPPORT

**NTP Programme - My Tutor** - £5062.50

**Staffing to support delivery of Maths and English intervention programmes** - £20,000

**Hackney Literacy training for HLTA** - £450.00

**Resources for SEND** - £3,311.73

**Literacy Resources** - £900.00

#### Planned Expenditure Sept 2021 onwards:

- NTP Programme to continue – 130 places (70 places funded by Inspire Herts)
- English and Maths intervention programmes to continue
- In-school Tutoring Programme

### WIDER STRATEGIES

**School Counsellor** - £13,000  
(a further £10,000 to be taken for this when next funding allocation is received)

**Counselling** - £1500.00

#### Planned Expenditure Sept 2021 onwards:

- School Counsellor to continue
- iHeart training for staff
- Go4Schools

\*PP budget will be used to pay for anything PP related due to overspend of Catch-Up budget. We are awaiting further income from the DfE for catch-up